

2011

CERTIFICATE
To the Clerk of Neosho, State of Kansas
We, the undersigned, officers of
Earlton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	10,561	522	3.919
Debt Service	10-113				
Special Highway		8	2,100		
		8			
Totals		XXXXXX	12,661	522	3.919
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
R Neely

Address:

Date Attested: OCTOBER 12, 2010

Randall E Neely
County Clerk

revised 10/2/09

County Clerk's Use Only

133,200

November 1st Total
Assessed Valuation

Elynn Breuninger
Mayor
Ken Cline
John L. [Signature]
Governing Body

Earlton

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>523</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>523</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	1,358
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	566
5b. Personal Property 2009	- _____	2,091
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	3,683
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>5,041</u>
9. Total Estimated Valuation July 1, 2010	<u>133,200</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>128,159</u>
11. Factor for Increase (8 divided by 10)		<u>0.03933</u>
12. Amount of Increase (11 times 3)	+ \$	<u>21</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>544</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>544</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	523	267	1	0	0
Debt Service					
TOTAL	523	267	1	0	0

County Treas Motor Vehicle Estimate 267County Treasurers Recreational Vehicle Estimate 1County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.51052Recreational Vehicle Factor 0.0019116/20 Vehicle Factor 0.00000Slider Factor 0.00000

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,526	11,077	9,823
Receipts:			
Ad Valorem Tax		523	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			267
Recreational Vehicle Tax			1
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
income	4,837	4,223	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,837	4,746	268
Resources Available:	14,363	15,823	10,091
Expenditures:			
Salaries & Wages			
Employee Benefits			
expenses	3,286	6,000	10,561
Nighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,286	6,000	10,561
Unencumbered Cash Balance Dec 31	11,077	9,823	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,000	10,629	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 11.000%
			Amount of 2010 Ad Valorem Tax

Earlton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,200	3,200	3,200
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
state disbursement	2,100	2,100	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,100	2,100	2,100
Resources Available:	5,300	5,300	5,300
Expenditures:			
Street Repair and Maint	2,100	2,100	2,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,100	2,100	2,100
Unencumbered Cash Balance Dec 31	3,200	3,200	3,200
2009/2010 Budget Authority Amount:	2,750	2,750	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of
Earlton

will meet on September 29, 2010 at 7:30 p.m. at Earlton City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellynn Brumbaugh residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	3,286	3.859	6,000	3.919	10,561	522	3.919
Debt Service							
Special Highway	2,100		2,100		2,100		
Totals	5,386	3.859	8,100	3.919	12,661	522	3.919
Less: Transfers	0		0		0		
Net Expenditure	5,386		8,100		12,661		
Total Tax Levied	505		523		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	130,872		133,442		133,200		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Municipal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Ellynn Brumbaugh

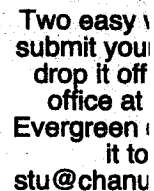
City Official Title

1728

Remember, if it
good to be true,
isn't tru

201

City Official Title



Full-time Volunteer Coordinator/G
Manager, day hours (M-F), 35 hours/wk.
College degree preferred w/ proven ability
to recruit, train, and manage volunteers, 3 years retail
management experience, including supervision
Full-time Occupational Therapist, {
5:00 p.m. (M-F), KS license required
Part-time Human Resources
Receptionist/Clerk, day hours,
flexible schedule, some flexibility in days & hours